

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	246,120.00	249,190.00	3,070.00	1.2%	
			-		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			3,070.00	1.2%	No further explanation needed
Box 3: Total other receipts	16,350.00	19,651.00	3,301.00	20.2%	
			1,384.00		Additional Bank Interest earned in year
			1,526.00		Additional income from Brocante event due to extra pitches sold
			-		
			-		
			-		
Box 3: Total other receipts (adjusted)			391.00	2.4%	No further explanation needed
Box 4: Staff costs	106,570.00	102,492.00	- 4,078.00	-3.8%	
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			- 4,078.00	-3.8%	No further explanation needed
Box 5: Loan interest/capital repayments	15,127.00	15,127.00	-	0.0%	
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	92,298.00	113,300.00	21,002.00	22.8%	
			12,500.00		Payment to DDC re MarkeWood Play Park refurbishment
			3,600.00		Tree Felling at Hawkshill following tri-annual tree survey
			-		
			-		