



WALMER TOWN COUNCIL

62 The Strand, Walmer, Deal, Kent CT14 7DP

Web site: www.walmercouncil.co.uk E-mail: clerk@walmercouncil.co.uk

Tel: 01304 362363

Dated this day 31st October 2024

To: Councillors: Cllr P Ludwig, Cllr L Ludwig, Cllr S Waite-Gleave, Cllr P Findley, Cllr E Crockford, Cllr D Richardson

Non-voting members: Mrs D Bogue, Miss A Late

You are hereby summoned to attend a meeting of the Walmer in Bloom Committee to be held on **Tuesday 5th November at No 62 the Strand at 19.00** to transact the business set out below.

Mr Roland Aldred
Town Clerk

.....

AGENDA

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

To receive any declarations of interest from Members in respect of business to be transacted on the agenda.

Where a Member has a new or registered Disclosable Pecuniary Interest (DPI) in a matter under consideration, they must disclose that they have an interest and, unless the Monitoring Officer has agreed in advance that the DPI is a 'Sensitive Interest', explain the nature of that interest at the meeting. The Member must withdraw from the meeting at the commencement of the consideration of any matter in which they have declared a DPI and must not participate in any discussion of, or vote taken on, the matter unless they have been granted a dispensation permitting them to do so. If during the consideration of any item a Member becomes aware that they have a DPI in the matter, they should declare the interest immediately and, subject to any dispensations, withdraw from the meeting

Where a Member is declaring an Other Significant Interest (OSI), they must also disclose the interest and explain the nature of the interest at the meeting. The Member must withdraw from the meeting at the commencement of the consideration of any matter in which they have declared an OSI and must not participate in any discussion of, or vote taken on, the matter unless they have been granted a dispensation to do so or the meeting is one at which members of the public are permitted to speak for the purpose of making representations, answering questions or giving evidence relating to the matter. In the latter case, the Member may only participate on the same basis as a member of the public and cannot participate in any discussion of, or vote taken on, the matter and must withdraw from the meeting in accordance with the Council's procedure rules.

3. MINUTES OF LAST MEETING

To approve the minutes of the meeting held on 23rd September 2024

Attach 1

4. QUESTIONS AND/OR OBSERVATIONS FROM THE ELECTORATE OF WALMER

5. ADMIN REPORT

- I. To Note: Update from admin regarding actions

Attach 2

6. WALMER PEACE GARDEN

- I. To receive an update from the WPG committee members
- II. Hedge cutting
- III. To decide on sign changes

Attach 3

7. HAWKSHILL

- I. Management Issues
- II. Brush cutter course

Attach 4

8. LOCAL CAMPAIGN 2024

- I. End of year debrief meeting regarding the year's works.
- II. Replacement of Chains for Baskets
- III. Reinstatement of WIB Presentation

Attach 5

Attach 6

Attach 7

9. BUDGET

- I. To confirm final budget for 2025/2026

Attach 8

10. CHANGE OF NAME FOR COMMITTEE

11. ISSUES FOR INCLUSION ON NEXT AGENDA

- I. Current priorities and focus.
- II. Update on compost bin or waste removal requirements for WPG
- III. Winter Management Program/Planned schedule of works
- IV. Ivy Cutting at Hawkshill
- V. Diarise action days
- VI. To agree on Key Events and meeting dates for 2025/2026

12. DATE OF NEXT MEETING

- I. Tuesday 14th Jan 2025



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Tel: 01304 362363

Draft Minutes of the meeting of the Walmer in Bloom Committee held on Monday 23rd September 2024 at 62 The Strand, Walmer, at 7.00 pm.

Present: Cllr L Ludwig (Chairing), Cllr D Richardson, Cllr P Ludwig, Cllr P Findley, Cllr E Crockford

Officers present: J Miles (Administration Officer)

266. APOLOGIES FOR ABSENCE

Apologies received Cllr S Waite-Gleave, Miss A Late, Mrs D Bogue

267. DECLARATIONS OF INTEREST

None declared

268. MINUTES OF LAST MEETING

RESOLVED – That the minutes be taken as an accurate record.

Proposed by: Cllr Richardson

Seconded by: Cllr P Ludwig

For 5

Against 0

Abstain 0

269. QUESTIONS AND/OR OBSERVATIONS FROM THE ELECTORATE OF WALMER

None

270. ADMIN REPORT

NOTED: Report has been forwarded to the committee members.

Proposed by: Cllr P Ludwig

Seconded by: Cllr Findley

For 5

Against 0

Abstain 0

271. WALMER PEACE GARDENS.

I. No update was available for the meeting, Mrs Bogue to forward notes to admin at later date

II. Admin and Cllr Crockford to look into more information on WPG sign.

RESOLVED- Cost options to be looked into

Proposed by: Cllr Findley

Seconded by: Cllr P Ludwig

For 5

Against 0

Abstain 0

III. No update on waste removal was available for the meeting

IV. WPG committee to be advised that Peter Findley is very happy to assist or give advice if they require it.

V. Hedging on one area of the gardens has been brought up as a concern by a member of the public, Admin to look into this further.

272. BUDGET

- I. **RESOLVED:** Budget to be modified as requested and forwarded to F&GP.

Proposed by: Cllr L Ludwig

Seconded by: Cllr Elinor

For 5

Against 0

Abstain 0

273. HAWKSHILL

- I. **RESOLVED:** To adopt Management Plan for Hawkshill once minor changes have been made to it by Mr S Coates and Cllr P Findley.

Proposed by: Cllr P Ludwig

Seconded by: Cllr Richardson

For 5

Against 0

Abstain 0

- II. **RESOLVED:** as part of 273 .1

- III. Weather permitting Gazen Salts team will commence cutting week commencing 4th November. The raking will take place 2 days afterwards.

- IV. **RESOLVED:** Admin to order 2 x banner as based on the prices already acquired from earlier orders.

Proposed by: Cllr P Ludwig

Seconded by: Cllr Richardson

For 5

Against 0

Abstain 0

- V. **RESOLVED:** Admin to look into some clarification on course requirements and if suitable to contact other groups interested in the course.

Proposed by: Cllr Findley

Seconded by: Cllr P Ludwig

For 5

Against 0

Abstain 0

RESOLVED: To purchase if required 1 x brush cutter and 3x required PPE.

Proposed by: Cllr L Ludwig

Seconded by: Cllr Richardson

For 5

Against 0

Abstain 0

- VI. **RESOLVED:** Cllr L Ludwig to research and then purchase £100 worth of bluebells

Proposed by: Cllr P Ludwig

Seconded by: Cllr Richardson

For 5

Against 0

Abstain 0

- VII. **RESOLVED:** Cheapest quote selected to take to full council as over £2k, for final approval.

Proposed by: Cllr Findley

Seconded by: Cllr P Ludwig

For 5

Against 0

Abstain 0

274. VOTE TO EXTEND MEETING FOR 15 MINUTES WAS TAKEN

RESOLVED: Meeting extended

Proposed by: Cllr Richardson

Seconded by: Cllr P Ludwig

For 5

Against 0

Abstain 0

275. LOCAL CAMPAIGN 2024

- I. **RESOLVED:** Press release to be edited by Cllr Crockford and Admin for posting to other locations

Proposed by: Cllr Findley

Seconded by: Cllr Ludwig

For 4

Against 1

Abstain 0

- II. Chain replacement to be postponed until quote has been received.

276. PURCHASES/DONATIONS

RESOLVED: Committee confirmed previous decision that Hawkshill site was not appropriate for the trees being offered. The committee wanted the donor to be thanked and the offer to be passed to A&E, who may identify appropriate sites

Proposed by: Cllr L Ludwig

Seconded by: Cllr P Ludwig

For 5

Against 0

Abstain 0

277. ISSUES FOR INCLUSION ON NEXT AGENDA

- I. All issues for inclusion have been accepted for the next agenda.
- II. Possible Change of Name for Committee

288. DATE OF NEXT MEETING

Tuesday 5th November at 19:00.

The Meeting closed at 21:15

Signed _____

Dated _____



Item: Walmer In Bloom Update Report

Date: 21st October 2024

Meeting: Walmer In Bloom

From: Admin Clerk

WIB Campaign

- i. The press release regarding the planters was sent out shortly after the last meeting and has been posted on several websites and several local magazines.
- ii. Quotes for WIB flowers and baskets for 2024 have been requested

Hawkshill

- i. After contact with DDC, I have found out their obsolete or worn-out tools are either disposed of or sold on to the highest bidder. However, Jayne Miles informed me that some small tools may be purchased by the UKPF, I am currently looking into this and seeing what we can get from the lists from Hawkshill and the Walmer Peace Garden.
- ii. The brush cutter course currently has four spaces filled, all from WTC as Gazen Salts members are unable to do the days selected. PPE and tools are being sourced for the course which currently will be mid-December.
- iii. The contractor chosen for the tree cutting has been unable to complete the job due to family illness, I have begun looking into getting someone else to take their place.
- iv. The banners for the Hay making season have been purchased and put up, one at Hawkshill and the other opposite the council offices.
- v. The road signs and several tools have been handed over to the Hawkshill volunteers from the council offices.
- vi. The Management plan has been completed and just requires the foreword/statement.

Tree Donation

- i. The question about the tree donations has gone to A&E which is at the end of the month

Webpages

- i. The WIB webpages will be going up soon, most have been written and expanded on and new pages including WPG, and the tree inspections will be included.
- ii. A Facebook page has been established by Steve Coates who has linked it to the WTC website, in return I have put a direct link to the other page in the WIB section of the site.
- iii. Entries for the Cutting Days have been put up on the site along with some pictures of volunteers, as more come in I will continue to update the page.

WALMER PEACE GARDENS

UPDATE

20 October 2024

Maintenance and monitoring of the meadow and garden area continues. Again, an abundance of flora and fauna. We identified at least nine types of grasses in one small area. Plenty of butterflies and other pollinators.

The fruit trees that we planted earlier in the year are established, healthy and producing apples and apricots.

Blackthorn shoots are a challenge, especially around the new fruit tree area. We have sought advice and tackled by cutting close to the ground. This is ongoing and causing concern.

The activity area has been a success. The feedback from the Pilates group is very positive. Local people are using the land for walking, picnics, get-togethers, and games including Boules. Children have enjoyed using the temporary den, finding hidden treasures, following trails and learning about plants and wildlife.

ACTION

We need assistance from WTC with the maintenance of our hedges.

Noticeboard changes.

New bat box to be installed.

D Bogue


bestathire.co.uk

National Tool & Equipment Hire

Head Office: Unit 8, Warren Road, Trafford Park, Manchester, M17 1QR
 bestathire.hirestation.co.uk e: bestathire@hirestation.co.uk
National Call Centre: 0344 288 8088

National Customer Service Centre
 2000,
 Fifth St
 Trafford Park, Stretford
 Manchester
 M17 1JX
 Tel: 0161 8885200

Quotation

Quote No : 400788064
 Date : 29/10/2024
 Expires : 28/11/2024
 Your Ref : Louise Ludwig
 Our Ref : mismai
 Damage Waiver : 15.00%
 Page : 1 of 1

Louise Ludwig
 BEST AT HIRE (CASH ACCOUNT)
 BRISTOL
 BS8 4EU
 Ordered By: Louise Ludwig
 Email: info@walmercouncil.co.uk

Account: Z746905

Item	Description	Quantity	Unit	Price	Period	Total	VAT
Quote Details 400788064/1 Start of hire Friday 01/11/24 to Sunday 03/11/24(2 days)							
Delivery Ref: QUOTE							
Deliver To: Louise Ludwig							
Walmer Town Council							
4 The Beach							
Deal							
Kent							
CT14 7HE							
Instructions: 2 FORMS OF ID REQUIRED							
NOT COVERED FOR LOSS OF THEFT							
Despatch From: 401 National Customer Service Centre Date 01/11/2024							
140210	Brushcutter 4 Stroke Petrol	2	Each(F)	50.00	Week	80.00	S
TANKP1	Full Tank of Petrol	2	Each	5.94	Each	11.88	S
HEADPRO	Helmet/Visor/Ear Defenders	2	Each	2.00	Week	4.00	S
HARNESS	HARNESS	2	Each				
TRTOOLSCOL	Transport Tools Collection	1	Each	20.00	Each	20.00	S
TRTOOLSDEL	Transport Tools Delivery	1	Each	20.00	Each	20.00	S
Cash Summary							.
Hire Amount						84.00	
Damage Waiver						12.60	
Loss Charge						0.00	
Damage Charge						0.00	
Consumables/Service						11.88	
Delivery/Collection						40.00	
VAT						29.70	
Deposit						0.00	
Total Charges						178.18	
Previously Paid						0.00	
This Payment						0.00	
Refunds						0.00	
Invoiced To Date						0.00	
Balance						178.18	
VAT	Description	Goods	Rate	VAT			
S	Standard	148.48	20.00	29.70			



bestathire.co.uk

National Tool & Equipment Hire

Head Office: Unit 8, Warren Road, Trafford Park, Manchester, M17 1QR
bestathire.hirestation.co.uk e: bestathire@hirestation.co.uk
National Call Centre: 0344 288 8088

National Customer Service Centre
2000,
Fifth St
Trafford Park, Stretford
Manchester
M17 1JX
Tel: 0161 8885200

Quotation

Quote No : 400788064
Date : 29/10/2024
Expires : 28/11/2024
Your Ref : Louise Ludwig
Our Ref : mismai
Damage Waiver : 15.00%
Page : 1 of 1

Louise Ludwig
BEST AT HIRE (CASH ACCOUNT)
BRISTOL
BS8 4EU
Ordered By: Louise Ludwig
Email: info@walmercouncil.co.uk

Account: Z746905

Item	Description	Quantity	Unit	Price	Period	Total	VAT
Quote Details 400788064/1 Start of hire Friday 01/11/24 to Sunday 03/11/24(2 days)							
Delivery Ref: QUOTE							
Deliver To: Louise Ludwig							
Walmer Town Council							
4 The Beach							
Deal							
Kent							
CT14 7HE							
Instructions: 2 FORMS OF ID REQUIRED							
NOT COVERED FOR LOSS OF THEFT							
Despatch From: 401 National Customer Service Centre Date 01/11/2024							
140205	Brushcutter 2 Stroke Petrol	2	Each(F)	50.00	Week	80.00	S
TANKP1	Full Tank of Petrol	2	Each	5.94	Each	11.88	S
HARNES	HARNES	2	Each				
HEADPRO	Helmet/Visor/Ear Defenders	2	Each	2.00	Week	4.00	S
790900001	* Husqvarna Uni 2 Stroke Oil 100ml CORE	2	Each	2.14	Each	4.28	S
TRTOOLSCOL	Transport Tools Collection	1	Each	20.00	Each	20.00	S
TRTOOLSDEL	Transport Tools Delivery	1	Each	20.00	Each	20.00	S
Cash Summary							
Hire Amount						84.00	
Damage Waiver						12.60	
Loss Charge						0.00	
Damage Charge						0.00	
Consumables/Service						16.16	
Delivery/Collection						40.00	
VAT						30.55	
Deposit						0.00	
Total Charges						183.31	
Previously Paid						0.00	
This Payment						0.00	
Refunds						0.00	
Invoiced To Date						0.00	
Balance						183.31	
VAT:	Description	Goods	Rate	VAT			
S	Standard	152.76	20.00	30.55			

2024 'In Bloom' Evaluation and plan for 2025

School Poster Competition

Format	Comments	Proposal	Recommendation/Decision
Schools Downs and Parochial Primary Schools responded to request to submit designs for use in the 'Walmer in Bloom' Campaign.	Both schools were positive about continuing to be involved.	To continue to involve the 2 local primary schools.	
Judging Submissions were given a number and put into plastic wallets with the Key Stage 1 and 2 being kept separate for both schools. Committee members attended the office and used a marking sheet to tick those entrants they wished submitted to the next stage. Those with highest repeat selection were then judged again. Each school had a key stage 1 & 2 runner up/highly commended and a winner. An overall winning design was selected based on highest votes.	Judging was chaotic and difficult for the office as attendance at the office was not possible by all the committee in a timely manner. This occurred prior to the decision to revoke voting rights for non-elected committee members and caused logistical issues for the administration of the process. Different submission times and many entries meant this took longer to decide than anticipated. Not all committee members were able to or enjoyed this process while others thoroughly enjoyed seeing the children's artwork. Some committee members felt that having this as a competition and judging made this a negative process for those that take part and can never win. Perhaps there is a different way to choose the design we use?	To only involve the committee members who are interested (including non-elected members). To discuss format and terminology to ensure the process is positive and relevant.	
Publicity and use of poster Posters were put on display at the Saturday community café at St Saviours Church.	This was joint working to promote the café and publicise the work of the children. It was part of the Public Engagement working group initiative and the café users enjoyed the display and other leaflets from the council. Many of the children were unaware of the	Prompt and timely media campaign to be developed.	

	significance of the poster or where and how it had been used. To be considered at future events in the future?		
Presentation Both schools took up the offer to have certificate presentation to the winners in assembly.	This was at the end of the summer term, when the schools are very busy. The significance of the poster and highlighting to the children and the community, for publicity was lost. This needs to be earlier in the planning and planting season.	To begin the initiative earlier in the year and arrange the presentations in assemblies in the spring term.	
Recognition WHS vouchers were presented to the overall winners to the value of (£10/15)	Previous years have seen colouring sets- which the parents amongst us felt were not totally relevant to the pupils. Sadly, the local independent store offering similar products do not issue vouchers. Should we liaise with the school over the appropriateness of prizes and making them personal? Maybe the kudos of getting your design selected should be enough and the school benefits from the accolade?	To decide whether the school or pupils receive a reward and how we determine what is appropriate.	
£25 donation to school funds	The schools were appreciative of the very modest gift.	To review whether this should continue and if the amount is still acceptable.	

Floral Displays

<p><u>Planters</u> Guardians Planting Maintenance</p>	<p>See separate document with details of condition etc Original costs £500-600 for new ones, but Ripple Vale donated the last replacements.</p> <p>Rely on a very few volunteers, and we need to ensure they are appropriately thanked, and appreciation shown. 2 adjacent to the paddling pool are spares and wonder what value they bring. New plants purchased for RNLI planters prom side.</p>		
<p><u>Hanging Baskets</u> Currently have 28 double hanging planters suspended from lampposts. The planters are stored over winter and filled and planted by Young's Nursery for a cost of £966.00 The local contractor put them up in June and then watered and tended them for 16 weeks. For a cost of Total Cost £3,462.40 (Watering and maintenance £3,231.40, collect baskets £165.00 Removal £66.00) KCC Roadside were also contacted to get permission to put the baskets up for a cost of £45.00. The total cost is around four and a half thousand pounds. The contractor also assists with monitoring the condition and repairs as necessary. The colour scheme for this year reflected the bicentenary for the RNLI.</p>	<p>Please see separate photo record. The Nursery recommend putting the baskets up earlier in the season to allow the plants to harden off against the wind. The Contractor disagrees. The baskets were put up on the weekend of the Cliff Top Challenge that saw stormy conditions which they did recover from. (17th June -5th October) The colour scheme theme was a great idea but given the height of the baskets, the weather conditions and backdrop dark colours did not stand out as well as brighter and lighter colours.</p>	<p>To decide: whether to continue with providing hanging baskets. If yes-then: whether to alter the container numbers alter the heights alter the period they are up for agree to repairs deciding the colour theme</p>	

'In Bloom' competition

<p>Regional South and Southeast in Bloom Competition</p> <p>We decided not to enter this year having got Gold the previous year, and to allow an opportunity to review the feedback and develop the areas identified by the judges and focus on Hawkshill and the Peace Gardens.</p>	<p>Cost and work involved for the committee and office-</p> <p>Entry fee £55.00 2023 for Parish in Bloom category. At this stage we have no other information, possibly released early in new year. Deadline for entry- 28th February 2024- assume similar date time of year for 2025</p> <p>Judging criteria</p> <p><u>Section A</u></p> <p><u>Community Involvement 40%</u></p> <p>..inclusive of local people-local ownership Making a difference to local people and involving in decision making, communication and implementation. Representation of wider community Planning for future Partnerships Access for all</p> <p><u>Section B</u></p> <p><u>Environmental Responsibility 30%</u></p> <p>Conserving local habitats and heritage Composting green recycling Improving Green spaces Environmental issues eg fly tipping dog fouling etc.</p> <p><u>Section C</u></p> <p><u>Gardening/Horticulture/Conservation 30%</u></p> <p>Gardening Horticultural and Tree management ..Encourage residents to care for gardens & allotments etc Gardens well maintained and enhance parishes' appearance.</p>	<p>To decide whether to enter in 2025, based on the value to the community and the work involved.</p> <p>This may assist our discussion about change of name of the committee.</p>	
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Local 'competition'	Time consuming for the committee and for the office.	To discuss whether to continue this 'competition' and how it benefits the community.	
<p>The parish is divided into 6 areas and committee members are responsible for posting certificates of commendation and short listing of properties to final judging stage.</p> <p>categories were:</p> <ul style="list-style-type: none"> • Small space • Best Garden • Hanging basket/Container • Wildlife Friendly <p>This year we also notified addresses that they had been shortlisted for a prize.</p> <p>We requested via Facebook/website for residents to nominate their favourite garden etc.</p> <p>RHS Judge would normally be shown around Walmer, and final decisions made at a debrief at a local café.</p> <p>The committee decided not to hold a presentation evening as in previous years but to give higher value gift voucher for the Deal Garden Centre.</p> <p>The certificates for the 5 category winners and gift vouchers were personally delivered within 2 weeks of judging.</p>	<p>Despite requesting nominations, we only got one. From feedback during the judging many residents were oblivious to the campaign and had never heard of it.</p> <p>This shows that our current promotion needs refreshing, and the previous methods are inadequate.</p> <p>Sadly, the regular RHS judge was unable to attend this year due to COVID and at short notice we were unable to get a professional judge.</p> <p>Cllr Richardson and L Ludwig were shown around the shortlisted properties by Cllr P Ludwig. This took over 4 hours.</p> <p>The previous categories were limiting and were modified to showcase creative and attractive designs.</p> <p>This part of the regional competition is a relatively small element with the focus of community involvement and environment, indicating where we should be prioritising.</p> <p>We do have repeat winners whose displays are always stunning- how do we ensure they get recognised.</p>	<p>To discuss categories and whether there should be new or revised that better reflect today's gardening styles and trends</p> <p>To discuss different or more effective ways to engage the community to nominate gardens/arrangements</p>	

Presentation

<p>Previously held in the Sea Scout Hut on a Sunday in October.</p> <p>Light refreshments - tea coffee, wine and fruit juice and large cake with poster design on it.</p> <p>Glass trophies to the value of £10 with further engraving cost of £10 used.</p> <p>Approximately 30 persons attended of which 5 were finalists 1 was staff and four were councillors.</p> <p>This year it was felt October was too late and Sunday evening not a convenient time for most people. The committee did not want to repeat the process but to develop ideas.</p>	<p>£25 voucher for the Deal Garden Centre represented significant prize value and prompt personal presentation was well received with genuine surprise and gratitude.</p> <p>Following initial contact with Walmer Castle Management there could be scope for alternative presentation formats e.g. 'afternoon tea or tour of the gardens.</p> <p>More time was required to develop ideas.</p> <p>To discuss options and format</p>	<p>If the decision is to proceed with the 'in bloom' project-how do we want to recognise the gardeners?</p>	
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Chapman

Landscape & Garden Contractors

8 Kennedy Drive, Walmer, Deal, Kent CT14 7TQ

Telephone: 01304 365680 Mobile: 07702553034

F. A. O. John Miles,
Walmer Parish Council,
The Strand,
Walmer,
Kent.
CT14 7AP

20th October 2024,

Dear John

Quotation

To supply and fix replacement chains to the hanging baskets.

63 units @£23

£1449.00

I hope you find this quotation acceptable.

Assuring you of my best attention at all times.

Yours faithfully,



Simon Chapman

Proprietor: S.J. Chapman

Request From: Cllr Waite Gleave

RE: Reinstatement of WIB Presentation

Recommend that the Walmer In Bloom Committee put forward a proposal for WTC full Council meeting during January 2025 regarding the reinstatement of the Walmer In Bloom prize-giving event in Oct 2025, and thereafter.

As the only Cllr member of current WiB cttee who attended the last prize-giving on Sunday 22 Oct 2023, attended by 40 - 50 members of public approximately, (our Chair Cllr Bond also attended in Oct 2023 along with 2 coopted members ex WiB chair Ms S Le Chevalier, and Mr D Thompson), as someone who has done 2 summers' worth of judging WiB (2023 and 2024) I believe our community could benefit from a similar prize-giving get-together in Oct 2025 especially given the new activities within Walmer by volunteer gardeners and the likelihood that in 2025 we may well be involved in SE In Bloom competition defending the Gold award we won in 2023. The Oct prize-giving get-together has the potential for recruiting new volunteers also.

WALMER IN BLOOM 2025/2026 Draft Budget

ITEM	2024/2025 Budget	2024/2025 Current
FLORAL DISPLAYS		
PLANTING	£1,040.00	£1,018.96
Hanging basket plants	£920.00	£966.00
Planters	£120.00	£52.96
EQUIPMENT		£39.00
Hanging Baskets & Brackets		£0.00
KCC Permission	£45.00	£39.00
New Planter		£0.00
Delivery of new Planter		£0.00
PLANTER REPAIRS		£92.78
Standing Planter Repairs		£92.78
Hanging Basket Repairs		£0.00
CONTRACTORS' COSTS	£3,700.00	£3,462.36
Watering & maintenance (16 Weeks)	£3,500.00	£3,231.36
Collect Baskets	£150.00	£165.00
Plant bedding		£0.00
Removal of baskets	£50.00	£66.00
COMPETITION COSTS	£315.00	£220.00
RHS Judge-Lunch	£50.00	£0.00
S & SE in Bloom Entry Fee	£100.00	£0.00
School Donations	£25.00	£50.00
School Prizes	£100.00	£45.00
Garden prizes		£125.00
Presentation event	£40.00	£0.00
Sea Scout Hut		£0.00
Publicity		£0.00
CONTINGENCY	£300.00	£300.00
SPEND - Committed	£5,400.00	£4,833.10
TOTAL BUDGET	£5,400.00	£5,400.00
Difference	£0.00	£566.90

2025/2026 Forecast
£1,245.00
£1,000.00
£200.00
£45.00
£1,600.00
£100.00
£1,500.00
£3,760.00
£3,500.00
£180.00
£0.00
£80.00
£870.00
£50.00
£150.00
£50.00
£45.00
£125.00
£300.00
£0.00
£150.00
£300.00
£7,775.00
£7,800.00

Hawkshill 2024/25

ITEM	2024/2025 Budget	2024/2025 Current
Cut - Oct	£500.00	£0.00
Cut - Apr	£0.00	£0.00
Removable bollards	£1,000.00	£100.00
Tree cutting and management plan	£10,000.00	£619.00
Tool replacement and maintenance	£1,000.00	£58.92
Planting	£700.00	£0.00
Publicity		
SPEND - Committed	£13,200.00	£777.92
TOTAL BUDGET	£13,500.00	£13,500.00
Difference	£300.00	£12,722.08

2025/2026 Forecast
£500.00
£12,000.00
£1,000.00
£700.00
£1,200.00
£15,400.00
£15,400.00

Walmer Peace Gardens 2024/25

ITEM	2024/2025 Budget	2024/2025 Current
Walmer Peace Gardens management		£0.00
Signs	£750.00	£0.00
Grass Cutting	£150.00	£0.00
Tree Works	£500.00	£0.00
Planting	£200.00	
Tools	£300.00	£419.72
Water Butt	£40.00	£77.00
Green Waste Scheme	£58.00	
SPEND - Committed	£1,998.00	£496.72
TOTAL BUDGET	£2,000.00	£2,000.00
Difference	£2.00	£1,503.28

2025/2026 Forecast
£400.00
£0.00
£500.00
£250.00
£400.00
£500.00
£2,050.00
£2,100.00