

WALMER TOWN COUNCIL

62 The Strand, Walmer, Deal, Kent CT14 7DP

Web site: www.walmercouncil.co.uk E-mail: clerk@walmercouncil.co.uk

Tel: 01304 362363

Dated this day 28th August 2025

To: Councillors: Clir P Ludwig, Clir L Ludwig, Clir S Waite-Gleave, Clir E Crockford, Clir D Richardson. Non-voting members: Mrs D Bogue, Miss A Late.

You are hereby summoned to attend a meeting of the Walmer in Bloom Committee to be held on Tuesday 2nd September 2025 at No 62 The Strand, Walmer, CT14 7DP at 6.00pm to transact the business set out below.

Mr Roland Aldred
Town Clerk

AGENDA

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

To receive any declarations of interest from Members in respect of business to be transacted on the agenda.

Where a Member has a new or registered Disclosable Pecuniary Interest (DPI) in a matter under consideration, they must disclose that they have an interest and, unless the Monitoring Officer has agreed in advance that the DPI is a 'Sensitive Interest', explain the nature of that interest at the meeting. The Member must withdraw from the meeting at the commencement of the consideration of any matter in which they have declared a DPI and must not participate in any discussion of, or vote taken on, the matter unless they have been granted a dispensation permitting them to do so. If during the consideration of any item a Member becomes aware that they have a DPI in the matter, they should declare the interest immediately and, subject to any dispensations, withdraw from the meeting

Where a Member is declaring an Other Significant Interest (OSI), they must also disclose the interest and explain the nature of the interest at the meeting. The Member must withdraw from the meeting at the commencement of the consideration of any matter in which they have declared an OSI and must not participate in any discussion of, or vote taken on, the matter unless they have been granted a dispensation to do so or the meeting is one at which members of the public are permitted to speak for the purpose of making representations, answering questions or giving evidence relating to the matter. In the latter case, the Member may only participate on the same basis as a member of the public and cannot participate in any discussion of, or vote taken on, the matter and must withdraw from the meeting in accordance with the Council's procedure rules.

3.		F THE PREVIOUS MEETING he minutes of the meeting held on 15 th July 2025.	Attach 1
4.	QUESTIONS	AND/OR OBSERVATIONS FROM THE ELECTORATE OF WALMER	
5.	CHAIRMAN i.	'S REPORT To Note: Verbal update from Chairman.	
6.	ADMIN REP		
	i.	To Note: Update from admin regarding actions.	Attach 2
7.	HAWKSHILL		444 - Ib 2
	i.	Metal Detecting.	Attach 3
	ii.	Haymaking Campaign.	
	iii.	Haymaking Advertising.	Attach 4
	iv.	Liverpool Road Hedging.	Attach 5
8.	WALMER P	EACE GARDENS	
	i.	To receive an update from the WPG committee members.	Attach 6
	ii.	Update on overhanging trees.	
	iii.	Purchase of plants.	
9.	PLANTERS	•	
	. i.	Planter volunteers and locations.	
100			
10	CAMPAIGN	2025	
10.		CAMPAIGN	
	,	o discuss a feedback survey for WIB garden competition.	
	B) WIB	PRESENTATION	
	i.	To confirm increase in expenditure for WIB Items:	
		a. Presentation event	
		b. Publicity	
		c. Hanging Basket Plants	
	· ii.	Small trophy/Rosette	Attach 7
11.	. BUDGET		
	i.	To review preliminary budget for 2026/2027.	Attach 8
12.	. ISSUES FOR	INCLUSION ON NEXT AGENDA	
	i.	End of year evaluation of WIB campaign.	
	ii.	Current priorities and focus.	
	iii.	RNLI Fountain.	
	iv,	Ripplevale Planters.	
13.	. DATE OF NE	EXT MEETING	,
		er 2025 at 6:00pm.	



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Draft Minutes of the meeting of the Walmer in Bloom Committee held on 15th July 2025 at 62 The Strand, Walmer, at 6.00 pm.

Present:

Cllr L Ludwig (Chairing)

Cllr P Ludwig Cllr D Richardson Cllr S Waite Gleave

Mrs D Bogue

Officers present:

John Miles (Administration Officer)

152. APOLOGIES FOR ABSENCE

Apologies received from Cllr E Crockford and Miss A Late.

153. DECLARATIONS OF INTEREST

Cllr Waite Gleave declared a VAOI regarding agenda item 8.1.

154. MINUTES OF LAST MEETING

RESOLVED – That the minutes be taken as an accurate record.

Proposed by: Cllr D Richardson Seconded by: Cllr S Waite Gleave

For 4

Against 0

Abstain 0

155. QUESTIONS AND/OR OBSERVATIONS FROM THE ELECTORATE OF WALMER None.

156. CHAIRMAN'S REPORT

NOTED: Verbal update from Chairman

We have been approached by a contributor or part of the editorial team of the Deal Despatch who would like to write an article about Hawkshill for the next issue, Steve Coates and chair liaising.

Chairman also informed the committee that the cutting of the meadow at Hawkshill will need to be organised.

157. ADMIN REPORT

- i. NOTED: Committee was given an update of actions from the last meeting.
 - Action: Admin to update procedures to ensure that all permissions for names/photos/other required competition media are obtained at the same time. At the end of the garden competition Admin is to break down the number of nominations between those put in by the community, and those from each member of the committee.

RESOLVED – Admin to request quote from Walmer Batteries for 4x printed vinyl strips for use on WIB banners to indicate voting is open for the garden competition. If quote is less than £30 then inform committee of the quote for a vote to buy the strips.

Proposed by: Cllr D Richardson Seconded by: Cllr P Ludwig

For 3 Against 1

Abstain 0

Actions: Admin get quote from Walmer Batteries for 4x printed vinyl strips.
 Inform committee if under £30 for vote.

158. HAWKSHILL

i. NOTED: Verbal update from Chairman

The committee was informed that Gazen Salts have agreed to cut the meadow at Hawkshill this year, Mr Coates has indicated that it would be preferable if cutting cam be moved to September. Mr Coates and Cllr L Ludwig have informed Gazen Salts regarding the types of wildlife within Hawkshill and the location that the cuttings will be moved to. More dead hedging will be added to ensure the cutting are kept in situ.

- Actions: Cllr L Ludwig to contact Gazen Salts to find out if the cutting can be moved to September
 - Admin to email Clir Findley and Mr Coates regarding their views about a grass collector, this was mentioned to members of the committee and Admin during the SSEIB judging.
- ii. RESOLVED Admin to acquire three quotes for the cutting of the hedges at Liverpool Road, financial authority has been delegated to the clerk to arrange cutting up to the value of £1200. With a view to cutting after 1st September to comply with the Wildlife and Countryside Act 1981.

Proposed by: Cllr D Richardson Seconded by: Cllr P Ludwig

For 4

Against 0

Abstain 0

• Actions: To diarise annual inspection of the trees and hedges annually to prevent another warning from DDC.

Admin to check council obligations regarding insurance and liability regarding the falling of trees within Hawkshill. Is the council required to do annual checks? Admin to forward the committee copies of the tree inspection reports from 2024 from Invicta Arboriculture, in order to familiarise themselves with the contents and both short- and long-term actions.

Admin to confirm the original costs for the inspections in 2024.

Admin to find out if cheaper/better rates are available if the inspections are to be done regularly.

Admin to collate all information and add to agenda for the next meeting.

159. WALMER PEACE GARDEN

NOTED: Verbal update from Mrs Bogue

CIIr S Waite Gleave recused herself from voting for the following due to a VAOI.

i. **RESOLVED** – Reimburse Cllr Waite Gleave for the purchase of water bowser, to be confirmed with Town Clerk.

Proposed by: Cllr L Ludwig Seconded by: Cllr D Richardson

For 3

Against 0

Abstain 0

• Actions- Admin to confirm if payment is possible.

Cllr S Waite Gleave to furnish office with receipt/bank statement regarding purchase of water bowser.

- ii. **NOTED** Tree at WPG to be checked over by expert to ensure that any works done will not damage the tree or put undue strain on it.
 - Actions Cllr S Waite Gleave and Mrs D Bogue to contact Mr C O'Sullivan, a local
 expert to examine the tree and inform the committee of what may be needed to
 trim back the branches.

160. CAMPAIGN 2024

A. WIB CAMPAIGN

- i. NOTED- Update for garden competition was included in 157.1
- ii. **RESOLVED-** A modified version of the volunteer poster is to be completed and laminated for mounting on all planter noticeboards and social media.

Proposed by: Cllr L Ludwig Seconded by: Cllr P Ludwig

Seconded by: Cill P Ludwig

For 4 Against 0 Abstain 0

Actions: Admin to redesign the volunteer poster, then laminate for mounting.

Cllr Waite Gleave left the meeting at this point.

- iii. NOTED- Fountain planter at the Lifeboat Station has been damaged several times by people hitting it with their vehicles, photos of the damage were taken and delivered to the office. Repairs were made by the RNLI ahead of the King's visit. Changes to planters and plants within them are to be considered by the committee, input from current volunteer will be sought. New design to be easier to manage for volunteers and more resistant to damage. Discussion to continue at November meeting.
 - Actions: Committee to discuss different options that enhance the beauty of the fountain and to avoid potential damage from cars.
 Cllr L Ludwig to talk to volunteer for his input regarding possible changes to the fountain planters.

B. WIB PRESENTATION

i. **RESOLVED**: Cllr D Richardson to contact Walmer Castle and ask whether they can host an event, for cream teas and a tour of the castle garden. The date chosen is the 16 August 2025 at 3pm, although this is flexible from 16-18 August 2025, if these dates are unavailable then the event will be moved to a later date in September. It will also be limited to a maximum of 30 people with a maximum budget as already authorised of £300. Committee delegates authority to council officers to pay invoice as appropriate to maximum of £300.

Proposed by: Cllr D Richardson Seconded by: Cllr P Ludwig

For 3 Against 0 Abstain 0

• Actions: Admin to ensure contact details are available for winners at end of garden competition.

Cllr D Richardson to contact Walmer Castle regarding date and times.

Admin to acquire prizes from Garden Centre.

Admin to confirm any allergies and/or dietary requirements for winners.

RESOLVED- Committee delegates authority to council officers to purchase five prize vouchers for £25 each.

Proposed by: Cllr L Ludwig Seconded by: Cllr P Ludwig

For 3 Against 0 Abstain 0

• Actions: Admin to request purchase of the prize vouchers by town clerk.

161. ISSUES FOR INCLUSION ON NEXT AGEND	161.	ISSUES F	OR INCL	ISION ON	NEXT	AGENDA
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No items put forward; items can be sent into the office for consideration.

162. DATE OF NEXT MEETING

i. **RESOLVED** – The next meeting will be held on Tuesday 2nd September 2025, at 18:00.

Proposed by: Cllr L Ludwig Seconded by: Cllr P Ludwig

For 3 Against 0 Abstain 0

Actions: Cllr L Ludwig is to email all members of the committee regarding the date
of the next meeting as well as the preliminary date for the presentation in order
for them to save the date.

The meeting closed at 19.50.	
Signed	Dated



Item: Walmer In Bloom Update

Date: 27th August 2025
Meeting: Walmer In Bloom
From: Administration Officer

- 1. Walmer Batteries are willing to do the vinyl strips ready for next year for cost, this is around £20.
- 2. They are also willing to make changes to the Hawkshill banners as soon as we have a finalised date.
- 3. Liverpool Road cutting has been confirmed and will go ahead on 18th September for a cost of £1140 (Inc VAT).
- 4. The cost for the tree inspections in 2024 were £595.
- 5. Admin has preliminary diarised the end of June for the checking of an annual inspection of the trees and hedges.
- 6. Volunteers poster has been redesigned and given out for mounting.
- 7. Kent Volunteers have put up separate advertisements for Hawkshill and Planter volunteers.
- 8. Admin has been in communications with DDC regarding information panels at Marke Wood, a reply from Darran Solley is still being waited on.



NCMD Policy No 10 Issue 3 Search Agreements

Regional Variations

Search Agreement forms on subsequent pages are for England & Wales and for Scotland, it should be noted that within the UK and the Crown Dependencies there are Regional Variations in the Law with regard to Metal Detecting. I.e. Differences between England, Wales, Scotland, Northern Ireland, Isle of Man, and the Channel Isles. It is your responsibility to check and know any variations, or different laws pertaining to Metal Detecting in the region where you are detecting, whether you use NCMD search agreements or not.

- 1. If an agreement is signed by a Tenant Farmer on behalf of the Landowner, the Landowner must be aware of this agreement.
- 2. Remember, in England and Wales, the Landowner has a lawful right to everything that you find except for potential Treasure. The NCMD suggest that anything with a value of over £500 be shared on a 50/50 basis, note that this is guidance; you and the landowner must agree to a value and split that is acceptable to you both.
- 3. Treasure Rewards. Potential Treasure belongs to the Crown and, in England and Wales, must be declared to the Local Coroner direct or via the FLO within 14 days of realising it is potential Treasure. See Treasure Act on the NCMD website. In Scotland, all historical finds and Treasure items belong to the Crown and must be reported to the Treasure Trove Unit within one month. If the Crown does not disclaim the find they will offer a reward, we recommend that any reward be divided 50/50 between landowner and finder or equally between all interested parties.
- 4. Check with the farmer if there are any restrictions on his land such as SSSI's, Agri-environment schemes or scheduled monuments; in which case the conditions must be adhered to, or the area avoided as is relevant. To violate any such restrictions could be a criminal offence.
- 5. Do keep to the area the landowner/farmer has agreed to; having a map of the area is essential. Always clarify any conditions such as crop rotation at certain times of the year or whether you can go on to newly planted crops.
- 6. Recording of Finds in England and Wales: Confirm that the landowner is happy for you to record your finds with the Portable Antiquities Scheme (PAS), you should agree with the landowner that you can use either a six-figure grid reference, what 3 words, or just the parish. This is the landowner's choice, (Except potential Treasure, then it must be six-figure grid references.).
- 7. Fill in all details so you both know what is going on, and other people know you are entitled to be there. Always carry your NCMD card, it shows that you are insured. Be polite; you are an ambassador for our hobby.
- 8. Our code of conduct should be adhered to at all times.

Print off copies of the relevant form below so all parties have a copy.

Issue Date: 15/08/2024

Page 1 of 3



Search Agreement Form: England & Wales

l	being the owner of the land known as
	situated at
Give permission for	NCMD No of
Address	to metal detect on my property,
from (date)until (date)	
Provided that:	
1. The Detectorist(s) shall hold a current N	ICMD membership card showing their details and the details of their
£10,000,000 Public Liability Insurance co 2. The detectorist(s) shall always observe a	and adhere to the Code of Conduct as set out by the NCMD.
3. The detectorist(s) shall strictly observe a	and adhere to any guidelines or special conditions and area boundaries
which may be set out by the owner / oc	cupier below, these may vary from time to time.
 In England, all parties must abide by the of finds specified in of any Agri-environr 	e terms and conditions with respect to metal detecting access and reporting ment schemes.
Ownership and reporting of finds:	
stated below. Findspots of non-Treasure below.	property of the landowner; however, they or their value shall be split as e items should only be reported on the PAS system to the accuracy stated
Items classed as potential Treasure mus are disclaimed by the Crown, or a rewar	st be reported, with accurate findspots, to the coroner within 14 days. If finds rd is paid, it shall be split as stated below.
The Finder may keep all finds not owned or	claimed by the Crown; however, for any finds kept with a value of over
£ % of the value or r	eward (if claimed by the Crown) will be paid to the landowner.
The detectorist(s) shall / shall not be abl	le to record non-Treasure finds with the Portable Antiquities Scheme
(PAS) to an accuracy of	(grid reference or Parish) .
Special conditions and boundaries	
Signed	phone No
Signed	Doccupier Date phone No
Signedlssue Date: 15/08/2024	phone No phone No
155ue Date: 15/00/2024	1 450 2 01 3

WALMER TOWN GOUNCIL

HATCHAKING SEASON AT

VOLUNTIERS WANTED TO BEELP RAKE THEE MEADOW

See website for details From 27th September





WWW. WALMERCOUNCIL.CO.UK TEL: 01304 362363

HAYONG SEASON AT HAVIESHILL FREEDOWN

VOLUNTIBERS WANTED TO HELP RAKE THE MEADOW

See website for details From 27th September



WWW. WALMERCOUNCIL, CO. UK TITE 01304 362363



Leaf Tree Services Ltd

2 Wingleton farm cottages Sutton Dover

KENT

CT155DJ

+447833447849

info@leaftreeservices.co.uk

VAT Registration No.: GB 312 1402 71 Company Registration No. 12849857



Quote

ADDRESS

Kevin

8 The Strand

Walmer

Kent

CT14 7DY

QUOTE

4192

DATE

03/07/2025

DESCRIPTION	VAT	RATE	AMOUNT
Liverpool Road Hedge cutting Part 1 - Subcontracted to Rhino Plant hire - flail and tractor. @ £50/HR for 8 Hours. £400+ vat Part 2 Leaf Tree services - 2 man team plus chipper to cut away anything in the roadside plus crown raise trees to 6m for vehicle access. £550 +vat	20.0% S	950.00	950.00
SUBTOTAL			950.00
VAT TOTAL			190.00

TOTAL

£1,140.00

VAT SUMMARY

RATE	VAT	NET
VAT @ 20%	190.00	950.00

Accepted By

Accepted Date

We would appreciate any feedback on your quotation.

On acceptance of this quotation any planning applications or organisation of other plant or services will be completed within the agreed price. Cancellation of the leaf tree services after acceptance will incur an administration fee.

You are require to be present whilst the work is being carried out, to sign off on completion.

Info - Walmer Town Council

From:

NEIL MORGAN <rhinoplant43@gmail.com>

Sent:

01 July 2025 16:16

To: Subject: Info - Walmer Town Council
Re: Hedge Cutting Quote

Good Afternoon

With reference to your email, our price would be £400.00 + VAT.

This is for hedgecutting (flailing) along Liverpool Road only. Please note this does not include any allowance for additional people trimming back thicker branches.

Many thanks

Deborah Rhino Plant Hire

On Tue, Jun 24, 2025 at 2:34 PM Info - Walmer Town Council < info@walmercouncil.co.uk > wrote:

Good Afternoon

Please see attached for the area that needs to be cut down, one picture is the approximate area that needs doing, this stretches from the car part into Hawkshill Freedown along to a pair of road signs further along Liverpool road, a second shows that area on the road, however the signs are more visible these days. The rest are images taken yesterday of the stretch of road as a whole.

The approximate area is 500m but may need to be accurately measured by yourselves, we would like to cut back enough to take it off the road and prevent too much growth back onto the road. This is to allow for 2-3 years between cuttings.

Kind Regards

John Miles

Walmer Town Council 62 The Strand, Walmer, Kent CT14 7DP

Tel: 01304 362363

www.walmercouncil.co.uk

Info - Walmer Town Council

From:

NEIL MORGAN < rhinoplant43@gmail.com>

Sent:

11 July 2025 14:53

To:

Info - Walmer Town Council

Subject:

Re: Hedge Cutting Quote

Good Afternoon

I have checked with Neil and the hedgecutter has a blower on it which blows any loose cuttings back into the hedge/side of the road.

Many thanks

Deborah

Rhino Plant Hire

On Fri, Jul 11, 2025 at 11:54 AM Info - Walmer Town Council < info@walmercouncil.co.uk > wrote:

Good Morning

Would this also include removal of the debris afterwards? If not, what would the cost be to 1. Remove it or 2. To deposit it within Hawkshill Freedown for later use.

Kind Regards

John Miles

Walmer Town Council
62 The Strand, Walmer, Kent CT14 7DP

Tel: 01304 362363

www.walmercouncil.co.uk

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WALMER PEACE GARDENS COMMITTEE

REPORT

26 August 2025

We were delighted to receive our certificate from Walmer in Bloom, and it will be proudly displayed on our noticeboard. Thank you for supporting us.

We welcome Ioana to the WPG committee. Lauren has stepped down due to family and work commitments and we are thankful for her help and support over the years.

General maintenance continues, and the grassed activity area and pathways are regularly mown.

Throughout the summer, the space has hummed and buzzed, every colourful bloom and grass has played a vital role. Our focus now is on cutting the meadow. We agreed it would be useful to use the scissor mower again, if possible. To contact Cllr Peter Findley/Gazen Salts. We will divide the area into thirds and clear some of the grasses on the Dover Road side of the meadow to prepare for sowing (Kent wildflower seeds). We agreed we will be able to dispose of the hay ourselves. To purchase some Yellow Rattle.

We will maintain the hedges over the winter months and schedule WPG Community Working Days. The overhanging branches will be assessed next week.

Following the success of the VE80 Meryl Gardens Street Party, a neighbourhood summer picnic was held on 17 August 2025 in Walmer Peace Gardens. The sun shone and a good time was had by all with plenty of tasty food, games for the children, and chatter.

We have noted an increase in visitors. The activity area is used by groups, including Pilates. We encourage the community to enjoy the space.

D Bogué



White Cliffs Engraving





Triumph Black Wood Shield











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White Cliffs Engraving







Prize Ruby Wood Plaque





Prize White Wood Plaque



White Cliffs Engraving





Triumph Wood Shield With Antique Gold Trim

ENDS | F | Now | WITHO ENDS | F | Ender | WITHO ENDS | F | Figur | WITHO ENDS | F | HISON | WITHO





Prize Wood Plaque With Antique Gold Trim

6496 | 4" | 100m | 167516 16.00 | 5" | 15.5us | 167716 06.56 | 6" | 150m | 16700 06.00 | 7" | 17.5us | 16800



Westfield Wedge

Timpson









Rectangle Wooden Plaque Award -Light Oak £5.25

DELIVERY: 3-5 WORKI SKU#: Good

Please Choose an Option *

Wooden Plaque - Light Oak (10cm)

White Cliffs Engraving



25mm (1") Insert 30p 50mm (2") Insert 40p

Timpson



1st (Gold) Centre

£1.00

2nd Silver Centre

£1.00

Dalsetter Rosettes Ltd



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The Footpad Range Prices start from



The Gala Range Frices start from £9,97



The Kensington Range Prices start from £0.97



The Highgrove Range Prices start from £0.97



The Jubilee Range Prices start from £1 57



The Tartan Range Prices start from



The Star Range Prices start from



The Sandringham & Windsor Range Prices start from



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£5.57											
£4.45			The Sandringham	£5.30			ER Special	£7.40			R Majestic
£4.45				£3.90			ER PRZA	£5.90			SR Premier
£4.45				£4.45			ER D2A	£5.10			SR Special
£4.4			THE WINDSOR								
			The Windsor	1000+	100-999	1-99	GALA RANGE	1000+	100-999	1-99	POPULAR RANGE
						£8.28	GR Majestic	£1.75	£1.81	£1.87	PR3A
			CLASSIC RANGE			£6.30	GR Premier	£1.31	£1.36	£1.42	PR2A
£3.75			CR2Star CR2Star			£5.20	GR Special	£1.18	£1.22	£1.25	PRIA
£4.00			CR3Star	£2.15	£2,20	£2.25	GR3A	.78	.81	.84	PR Mini
£4.5			CR4Star	£1.68	£1.73	£1.82	GRZA				
£5.0!			CR5Star	£1.43	£1.48	£1.58	GRIA				
				£1.19	£1.22	£1.28	GR Mini Star	1000+	100-999	1-99	KENSINGTON RANGE
				.89	.91	.97	GR Mini			£8.28	KR Majestic
										£6.30	KR Premier
										£5.20	KR Special
							STAR RANGE	£2.15	£2.20	£2.25	KR3A
0.1000	* 00 000	1.00	o an or nation	£3.57			Pr2 Star	£1.68	£1.73	£1.82	KR2A
9 10004		1-99	BADGE RANGE	£2.50			Pr I Star	£1.43	£1.48	£1.58	(RIA
	.65	.68	84	£1.25			Mini Star	£1.19	£1.22	£1.28	KR Mini Star
	1.10	1.20	83	~ 1.12.5			MILLI TICH	.89	.91	.97	KR Mini
	1.10	1.20	B2								
2 .59	.62	.65	BI	1000+	100-999	NGE 1-99	HIGHGROVE RA	1000+	100-999	1-99	TARTAN RANGE
33						£8.28	HR Majestic			£10.05	TR Majestic
						£6.30	HR Premier			£7.95	TR Premier
			SASH RANGE			£5.20	HR Special			£6.70	TR Special
			All of our sashes are lined	£2.15	£2.20	£2.25	HR3A	£2.77	£2.81	£2.90	TR3A
£15.00			Looped Sash	£1.68	£1.73	£1.82	HRZA	£2.43	£2.48	£2.60	TR2A
£11,45			Straight Sash (900mm)	£1.43	£1.48	£1.58	HRIA	£2.19	£2.26	£2.32	TRIA
E11.05			Straight Sash (450mm)	£1.19	£1.22	£1.28	HR Mini Star				
	ice is negol			.89	.91	.97	HR Mini				
10 or ove	ntities of 10	quar						1000+	100-999	1-99	FOOTPAD RANGE
14				1000+	100-999	1-99	JUBILEE RANGE			£8.28	
				£5.65	€5.70	£5.75	JR7A			£6.30	
			GOLD BLOCKED TAILS	£4.70	£4.75	£3.73 £4.80	JR/A JR6A	62.15	62.20	£5.20	
.33 each			Gold Blocked Tails	£3.85	£3.90	£3.95	JR5A	£2.15	£2.20	£2.25	
	ail price is n	Ta	Gold blocked folis	£2.95	£3.70	£3.95	JR4A	£1.68	£1.73	£1.82	
r quantitie:				£2.73	£2.28	£2.32	JR3A	£1.43 £1.19	£1.48 £1.22	£1.58	
contact u	please c			£1.50	£1.54	£1.57	JR2A	.89	£1.22	£1.28	FR Mini Stár FR Mini

MILE	1006/2007 Eovecact
I ELVI	בטבט/בטב/ רטופרפאר
FLORAL DISPLAYS	£1,250.00
PLANTING	
Hanging basket plants	£1,050.00
Planters	£200.00
EQUIPMENT	£45.00
Hanging Baskets & Brackets	
KCC Permission	£45.00
New Planter	
Delivery of new Planter	
PLANTER REPAIRS	£350.00
Standing Planter Repairs	£100.00
Hanging Basket Repairs	£250.00
CONTRACTORS' COSTS	£3,800.00
Watering & maintenance (16 Weeks)	£3,500.00
Collect Baskets	£200.00
Plant bedding	
Removal of baskets	£100.00
COMPETITION COSTS	£1,040.00
RHS Judge-Lunch	£0.00
S & SE in Bloom Entry Fee	£120.00
School Donations	£50.00
School Prizes	£45.00
Garden prizes	£125.00
Presentation event	£400.00
Publicity	£200.00
ΙΤ	£100.00
CONTINGENCY	£300.00
SPEND - Committed	£6,785.00
TOTAL BUDGET	£7,000.00
Difference	£215.00

	ZUZS/ZUZ6 Forecast	2025/2026 Current 2025/2026 Expected	Z0Z5/Z0Z6 Expected
FLORAL DISPLAYS			
PLANTING	£1,245.00	£1,245.00	
Hanging basket plants	£1,000.00	£1,022.00	£1,022.00
Planters	£200.00	£19.40	£19.40
EQUIPMENT			The state of the s
Hanging Baskets & Brackets	00·0 3	€0.00	
KCC Permission	£45.00	£41.00	£41.00
New Planter	£0.00	€0.00	
Delivery of new Planter	£0.00	€0.00	ν.
PLANTER REPAIRS	£1,600.00	£1,600.00	
Standing Planter Repairs	£100.00	£77.98	£77.98
Hanging Basket Repairs	£1,500.00	£1,361.50	£1,361.50
CONTRACTORS' COSTS	£3,760.00	£3,760.00	
Watering & maintenance (16 Weeks)	£3,500.00	£633.00	£3,376.00
Collect Baskets	£180.00	£170.00	£170.00
Plant bedding	£0.00	€0.00	€0.00
Removal of baskets	00.08 3	€0.00	£80.00
COMPETITION COSTS	£870.00	£870.00	
RHS Judge-Lunch	£20.00	€0.00	£0.00
S & SE in Bloom Entry Fee	£150.00	€60.00	£60.00
School Donations	£50.00	£50.00	£20.00
School Prizes	£45.00	£40.00	£40.00
Garden prizes	£125.00	£0.00	£125.00
Presentation event	£300.00	£16.40	06:69£ 3
Sea Scout Hut	€0.00	€0.00	€0.00
Publicity	£150.00	£361.75	£390.46
CONTINGENCY	£300.00	£300.00	
SPEND - Committed	£7,775.00	£3,853.03	£7,183.24
TOTAL BUDGET	62,800.00	£7,800.00	£2,800.00
Difference	£25.00	£3,946.97	£616.76