



WALMER TOWN COUNCIL

62 The Strand, Walmer, Deal, Kent, CT14 7DP

Tel: 01304 362363

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Dated the 19th September 2025

Amenities & Environment Committee: Cllr P Findley, Cllr P Jull, Cllr P Ludwig, Cllr R Blackwell, Cllr S Waite-Gleave, Cllr M Eddy, Cllr D Richardson, Cllr M Simpson and Cllr L Ludwig.

Non-Voting Member – Mr M Knott

You are hereby summoned to attend a meeting of THE AMENITIES AND ENVIRONMENT COMMITTEE to be held at 7pm, Thursday 25th September 2025 at: Elizabeth House, St Mary's Road, Walmer.

Roland Aldred

Town Clerk Walmer Town Council

AGENDA

1. WELCOME AND APOLOGIES FOR ABSENCE

2. OPENNESS AND TRANSPARENCY

To remind those present of the following: -

The right to record, film and to broadcast meetings of the council, committees and sub committees is established following the Local Government Audit and Accountability Act 2014. This is in addition to the rights of the press and public to attend such meetings. While those attending meetings are deemed to have consented to the filming, recording, or broadcasting of meetings, those exercising the rights to film, record and broadcast must respect the rights of other people attending under the Data Protection Act 1998. Any person or organisation choosing to film, record or broadcast any meeting of the Council or a committee is responsible for any claims or other liability from them so doing.

3. **DECLARATIONS OF INTEREST**
To receive any declarations of interest from Members in respect of business to be transacted on the agenda.
4. **MINUTES OF THE PREVIOUS MEETING** Attach 1
To approve the minutes of the meeting held on Wednesday, 16th April 2025.
5. **REPORTS ON MATTERS FROM LAST MEETING.**
6. **QUESTIONS FROM THE PUBLIC**
Receive any questions from the public.
7. **HIGHWAYS IMPROVEMENT PLAN**
- i. To receive a copy of the current Highways Improvement Plan. Attach 2
 - ii. To receive correspondence from Members of the public on road issues that may be added to the HIP and decide on whether these should be added. Attach 3
 - iv. To receive information and costs from KCC regarding drop kerbs along The Beach/Kingsdown Road and decide on a recommendation to Full Council to go ahead with the project. Attach 4
 - v. Any other additions members wish to bring for discussion (these will need to be investigated between meetings and cannot be agreed to be added until they have been advertised on an agenda).
8. **RECOMMENDATIONS FROM THE CLIMATE EMERGENCY WORKING GROUP**
- i. Recommendation to purchase no engine idling stickers. Attach 5
 - ii. Recommendation to purchase Bee bombs out of allocated budget. Attach 6
 - iii. Replacement door to the office Attach 7
Update on projects
 - i. To receive a verbal update on the project to add water filling stations to the toilets at Marine Road.
9. **BUDGET** Attach 8
To receive and decide on recommendation for the budget for the Amenities and Environment committee for 2025/26.
10. **DATE OF NEXT MEETING**
December 2nd, 2025.



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MINUTES

DRAFT Minutes of the meeting of the Amenity and Environment Committee held on Wednesday 26th June 2025 at 7pm at Elizabeth House, St Marys Road, Walmer.

Present Councillors:

Cllr M Eddy (Chair), Cllr P Findley, Cllr S Waite-Gleave, Cllr R Blackwell, Cllr M Simpson, Cllr P Ludwig, Cllr P Jull and Cllr L Ludwig.

Non Voting co-optee present – Mr M Knott.

Officer present: Roland Aldred –Town Clerk

Cllr Blackwell was absent at the start of the meeting

115. ELECTION OF A CHAIRMAN OF THE COMMITTEE FOR 2025/26

Cllr M Eddy was the only nomination made.

AGREED – To appoint Cllr M Eddy as the Chairman of the Amenities and Environment Committee for the year 2025/26.

Proposed – Cllr Waite-Gleave

Seconded – Cllr Simpson

For – 7 Against – 0 Abstain -0

115. ELECTION OF A VICE CHAIRMAN OF THE COMMITTEE FOR 2025/26

Cllr R Blackwell was the only nomination made.

AGREED – To appoint Cllr R Blackwell as the Vice Chairman of the Amenities and Environment Committee for the year 2025/26.

Proposed – Cllr Eddy

Seconded – Cllr Waite-Gleave

For – 7 Against – 0 Abstain -0

Cllr Blackwell arrived.

115. WELCOME AND APOLOGIES FOR ABSENCE

The Chairman welcomed everyone to the meeting.

Apologies were received and accepted from Cllr D Richardson.

116. OPENNESS AND TRANSPARENCY

The Chairman reminded the meeting of the terms of various rights to record and transmit the transactions of the meeting under the Local Government Audit and Accountability Act 2014.

117. DECLARATIONS OF INTEREST

Cllr Waite-Gleave declared a VAOI in respect of item 121 ii. b. as she parks in the area.

118. MINUTES OF THE PREVIOUS MEETING

Members received the minutes of the committee meeting held on Wednesday 16th April 2025.

AGREED

That the minutes are a true record and are approved.

Proposed by Cllr P Ludwig.

Seconded by Cllr Blackwell.

For 8

Against 0

Abstain 0

119. REPORTS ON MATTERS FROM LAST MEETING

All reports were covered in other sections of the agenda.

120. QUESTIONS FROM THE PUBLIC

No members of the public were present.

121. HIGHWAYS IMPROVEMENT PLAN

- i. Members received a copy of the current HIP. Members requested the Clerk contact KCC Members about item 18 Parking on Kingsdown Road outside of Walmer Castle, as previous KCC members were picking this item up. The Clerk also to provide details of the item of a crossing in the same location to Mr Knott for review by the Speaking up Group

NOTED

- ii. Members received information on requests made to the Council for consideration to add to the HIP.

- a. Members received a written report on public correspondence regarding pavement parking on Dover Road between the Parish Hall and the zebra crossing.

AGREED – To not add the item to the HIP as the parking is not sufficient to block the pathway and in terms of the safety of crossing the road a zebra crossing has already been provided.

Proposed – Cllr P Ludwig

Seconded – Cllr Findley

For 8

Against – 0

Abstain 0

- b. Members received a written report about parking on the triangle of land on Station Road.

AGREED – To not add the item to HIP, the parking serves to slow traffic in the area and there is already limited parking available and any reduction will only move the issue of parking to further along Station Road.

Proposed – Cllr L Ludwig

Seconded – Cllr P Ludwig

For 8

Against – 0

Abstain 0

- c. Members received a written report on the Parking on Court Road reducing sightlines for homeowners trying to get off their drives and forcing them to pull much further in to the centre of the road when pulling out.

AGREED – To not add this item to the HIP, the issue exists across the country and members felt that slowly pulling out was manageable.

Proposed – Cllr Findley

Seconded – Cllr Jull

For 8

Against – 0

Abstain 0

- d. Members received a written report on issues from a resident of Newlands in getting across the Upper Walmer Section of Dover Road whilst using a walker. Currently going up the hill the pathway stops 30m short of the new crossing and going down the hill the pathway narrows to be insufficient for walkers or wheelchairs meaning that people using wheelchairs or walkers are forced to cross the very busy road with no established crossing.

AGREED – To add to the HIP and ask the Clerk to write to KCC requesting an engineer review the situation as a safety and accessibility concern.

- iii. Members received a verbal report from the Clerk that Dover District Council owned the grassland on James Hall Gardens. DDC are aware of the issue and are looking at what possible solutions there may be to the problem with the utilities underground proving an issue in resolving this simply.

AGREED – To note

Proposed – Cllr Eddy

Seconded – Cllr Waite-Gleave

For 8

Against – 0

Abstain - 0

- iv. Members received a written report from the Clerk alongside speed data from a recent speed survey completed by KCC on Dover Road, Upper Walmer.

AGREED – Members agreed to note the report and requested the Clerk put together a press release to include the data provided by KCC stating we had looked at the speed and encouraging members of the public to be mindful of their speed.

Proposed – Cllr Simpson

Seconded – Cllr Blackwell

For – 8

Against – 0

Abstain - 0

- v. Members asked that an item be brought to the next meeting to discuss the “pinch point” on the promenade cycle path around the paddling pool/Hut 55.

122. MAINTENANCE OF TREE ON ALLOTMENTS

Members received a written report from the Clerk on the tree by Cambell Road on the allotments. The tree has now grown to be over the road and as such requires a 5.4m clearance over the roadway as well as the 2.4m clearance over the pathway. There is a pigeon nest in the tree so after speaking to KCC cutting can be delayed until September.

AGREED – To the recommendation to delegate up to £250 for maintenance of the tree to the Clerk in Early September.

Proposed – Cllr Jull

Seconded – Cllr Simpson

For -8

Against -0

Abstain -1

123. LITTER

Members received a written report from the Clerk in to a recent increase in reports of public litter bins being used for household waste and open public bins having the waste pulled out by wildlife. The Clerk has been in contact with DDC as the responsible authority for public litter bins and has managed to agree for the bins that have wildlife pulling out rubbish to be replaced over time, no timescale has however been agreed. Cllr L Ludwig and the Clerk have been in contact with DDC over one bin that has been used particularly often for household waste. This is considered fly tipping. DDC are working to identify and the household and will deal with the matter.

AGREED – To ask the Clerk to find out further information and timelines for the solutions to the issues and to continue to monitor complaints received.

Proposed – Cllr L Ludwig

Seconded – Cllr Findley

For 8

Against – 0

Abstain 0

124. PURCHASE OF A PROJECTOR

Members received a written recommendation from the Climate Emergency Working Group about the purchase of a projector for meetings. The projector will need to be a short throw style projector.

AGREED – To recommend to Full Council for a projector to be identified via investigation and delegate a spend of up to £250 to be spent on purchasing a projector.

Proposed – Cllr Waite-Gleave

Seconded – Cllr P Ludwig

The meeting was closed at 20.15

125. DATE OF NEXT MEETING

September 25, 2025.

.....
Signature

.....
Date

HIGHWAYS IMPROVEMENT PLAN			ACTION PLAN				Comments	KCC Priority no
PROJECT NO	DATE	DESCRIPTION	REMEDY	ESTIMATED COST	FUNDING SOURCE	MANAGER	PROGRESS	
2	Jan-22	Speed Survey, Dover Road + 20 MPH Zones	As stated	TBA	TBA	TBA	on going	Speedwatch group formed and are collecting data
7	N/A	Disability access dropped kerbs and tactile surfaces	Addition of dropped kerbs and tactile surfaces	TBA	HIP	KCC	With KCC design Stalled due to lack of means to make this happen	Met with representatives from Deal Speaking up Group and reviewed curbs report passed to KCC. HIP Priority met with KCC who are reviewing case and funding for Dover road. The Braeh proposal to decide.
9	Nov-21	Cycle path to be extended along Wellington Parade	as stated	TBA	none available	KCC		Question as to how this could be done given private road
15	Jun-23	Cycle Routes - Request to join cycle route 1 to the Skywalk trail by adding cycle route along Granville Road	as stated	TBA	HIP	KCC	With KCC design	HIP Priority met with KCC who are reviewing case and funding. Changes required to initial plan. DDC draft plan includes a better version of this to be reviewed once plans completed.
16	Jun-23	Potholes	Repair work - long term road resurfacing	TBA	TBA	KCC	ongoing	Continuous office are reporting these to KCC who are filing as required. Pothole blitz on North Barrack Road this month.
18	Nov-23	Kingsdown Road - Outside of Walmer Castle parking restriction	Parking restrictions	N/A	E Heritage	with KCC	English Heritage looking at weather proofing back up car park to resolve issue	Walmer Castle has plans for additional parking for 2025. contacted KCC highways who are looking at options to rectify this. Picked up with KCC members who are pushing for a solution.
19	Feb-24	Walking Route	WTC to set up a route and get signage	TBA	KCC/HIP	KCC	With M Eddy for route	with Cllr Eddy
20	Feb-25	Kingsdown Road - Outside of Walmer Castle Crossing the road change due to blind bend and speed	Additional Signage	TBA	TBA	KCC		Picked up with DDC and awaiting their walking/cycling plan. Letter written to KCC supporting a 20mph zone. Speed survey taken over week in May 2025 results were within acceptable limits for 30mph zone but not low enough to support a 20mph zone.
21	Feb-25	Upper Walmer Dover Road -speeding.	20MPH zone not possible as per KCC. Speeds within acceptable limits as per Kent safety partnership.	TBA	TBA	KCC/ Kent road partnership		Stretch of road has been reviewed recently by KCC. Quote from KCC about scope of improvements "However, this is something that can be placed on Walmer Town Council's Highway Improvement Plan for further discussion but with very little or no scope to widen the footway and there not being sufficient carriageway width to install a pedestrian refuge island, the only possibly feasible form of pedestrian crossing in this vicinity could be a pedestrian dropped kerb, and i am not sure that would be solving the issues being experienced. "
22	Jun-25	Upper Walmer Dover Road - Paving	Ask KCC to review	TBA	TBA	KCC	NEW	



New Items to be considered for HIP

1.

Location	Station Road
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Details of issue

Increasing traffic demand, speeding and increased noise having detrimental effect on community. Regular repairs required to road, danger of speeding to pedestrian crossing road. Junctions with Court Road and Dover Road are over busy.

Information from KCC or requirements

Reviewed as part of developments given planning permission by KCC. Millers retreat still has measure to be put in place these are in discussions between District and the developer as to how, when they are put in place.

Take forward to HIP

Yes

No

2.

Location	Promenade Cycleway
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Details of issue

Located around Hut 55 and the paddling pool. Where busy dogs and children run in to cycle lane making this dangerous to cyclists and pedestrians. People are required to cross to visit the scout hut and hut 55. Visibility is somewhat limited from both sides due to walls and hedges as well as the huts.

Information from KCC or requirements

Options are to have increased signage warning both pedestrians and cyclist of the need to be aware of each other or to have a cyclists dismount signage. Signage on the Sustrans is enforceable although rarely is it. This makes dismounting signage an issue for the disabled with a cycle, as bikes are not currently recognised as a mobility aid meaning that they are also required to dismount whether they are able or not. The Department of Transport does not support the creation new of cycle routes where dismounting is required however on existing routes the guidance is that "it should only be used where it would be unsafe or impracticable for a cyclist to continue, or at the end of a route. It should be borne in mind that some people with mobility impairments will be unable to dismount." (cycle infrastructure design guide 13.4).

Take forward to HIP	Yes	No
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3.

Location	Church Street
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Details of issue
Flooding in near to the old St Marys in the street. Picked up from Facebook, picture below shows effects of heavy rain during the months of May-July this happened on three occasions according to the post. One resident suggested that increasing the height of the road at the junction with Dover Road would alleviate the issue as the water runs down from Dover road and following the path of least resistance in to Church Street.

Information from KCC or requirements
KCC are responsible for investigating areas of flooding. The legislation is section 19 of Flood and Water Management act 2010. Which requires that KCC on becoming aware of a flood in its area, a lead local flood authority must, to the extent that it considers it necessary or appropriate, investigate— (a)which risk management authorities have relevant flood risk management functions, and (b)whether each of those risk management authorities has exercised, or is proposing to exercise, those functions in response to the flood. Where an authority carries out an investigation under subsection (1) it must— (a)publish the results of its investigation, and (b)notify any relevant risk management authorities

Take forward to HIP	Yes	No
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Item: Dropped kerbs.
 Date: 17/09/25.
 Meeting: September 25 Amenities and Environment.
 From: Roland Aldred.

As part of the work we carried out with the Speaking Up Group Walmer Town Council carried out looking at accessible road crossings, one of the routes identified was along The Beach/Kingsdown Road from the Lifeboat station to Borrow Pit car park.

Kent County Council have now complete the design work for adding 4 pairs of dropped kerbs, one on Granville Road, one on Alexandra Road, one on Cambridge Road and an additional dropped kerb on Kingsdown Road. This will provide a full route from the start of The Beach to Granville Road on the landside of the road at which point the path terminates.

The total cost of the project would be £9074.01 and Kent County Council have offered to fund £2074.01 meaning Walmer Town Council to proceed would need to fund £7000.00 toward the project.

The reserves hold £8000 towards highways Improvements and a further £8000 is held in this years budget against highways improvement items. The project at Meadowside on Liverpool Road to add signage to increase awareness of pedestrians in the road was funded by KCC. The two other projects taken to KCC, are a scheme to provide dropped kerbs along Dover Road, this is awaiting a completed plan from KCC's active travel as there is cross over between what we are proposing and the KCC plan. The second project is the cycle way connecting the Skylark Trail to Sustrans 1 this is awaiting DDC's Walking and Cycling Plan as again there are cross overs.

As the total is over £2000 a recommendation will need to be made to Full Council to confirm the amount to be spent.

Members to decide.

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Ordnance Survey 100019238.



he Coach House

20

CAMBRIDGE ROAD

21

THE BEACH

CREW TO INSTALL TACTILES TO ALREADY DROPPED KERBS
AND CARRYOUT PATCHING AS NECESSARY.

Notes

Kerbing / Footway Construction Key

Full footway construction to KCC/HTW/100/012. (Existing
grass verge / unacceptable material to be excavated to a depth of
170mm).

Buff PCC tactile paving, laid on 30mm sand and 100mm Type 1
sub-base bed. Blisters to align with tactile on opposite side of road.

0	07/08/2025	FIRST ISSUE	DW	LG	WB
Rev	Revision Date	Purpose of revision	Drawn	Checked	App'd

**Kent
County
Council**
kent.gov.uk

Kent County Council
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Eurogate Business Park,
Ashford
TN24 8XU
Tel: 03000 478181

Project

DROPPED KERB CROSSINGS

WALMER

Drawing title

KERBING AND FOOTWAY LAYOUT

SHEET 3 OF 3

Drawing status

FOR CONSTRUCTION

Scale

1:200 at A3

Do not scale

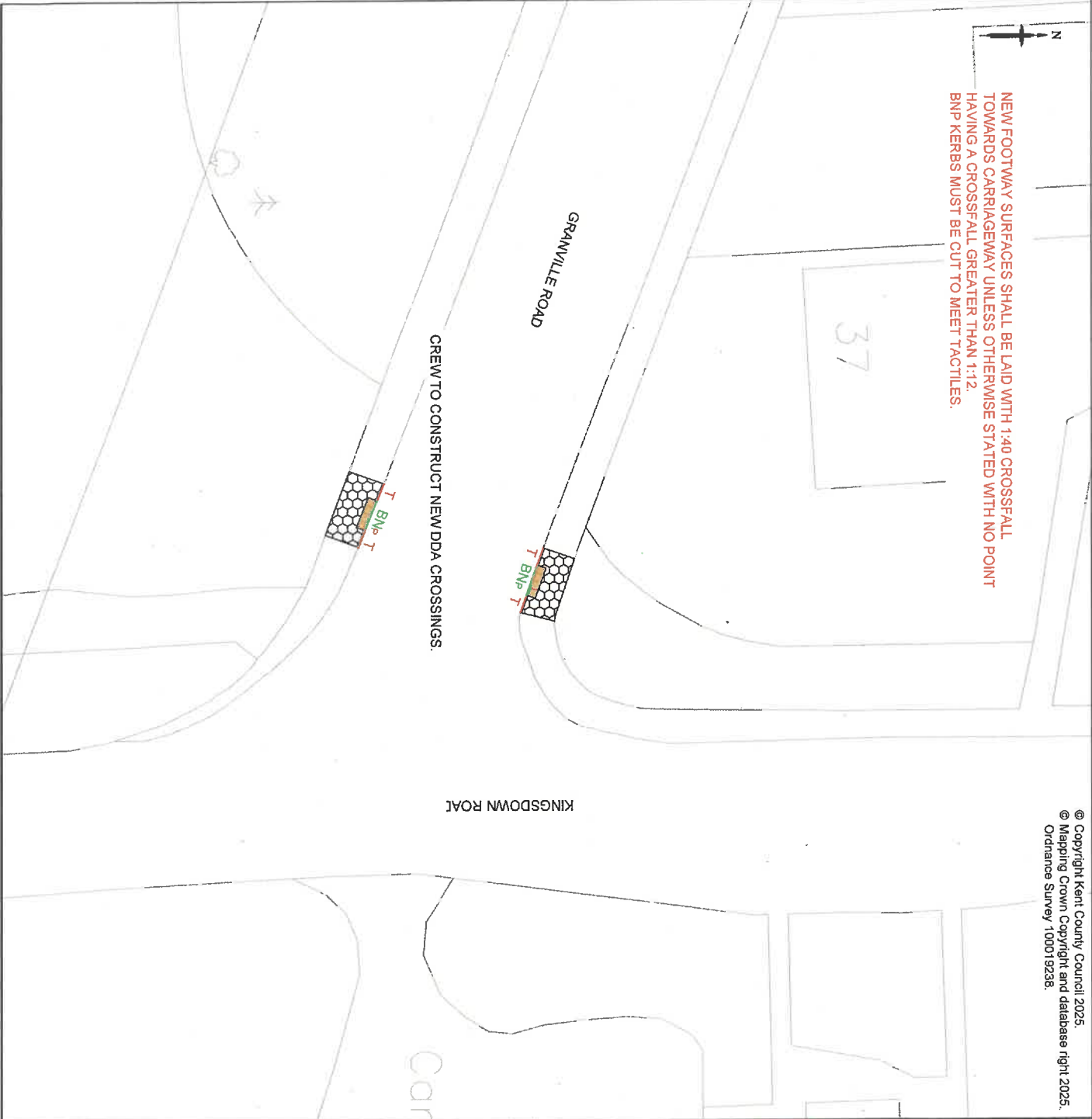
Drawing number

25-DO-PAR-2152-1103

0


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NEW FOOTWAY SURFACES SHALL BE LAID WITH 1:40 CROSSFALL
TOWARDS CARRIAGEWAY UNLESS OTHERWISE STATED WITH NO POINT
HAVING A CROSSFALL GREATER THAN 1:12.
BNP KERBS MUST BE CUT TO MEET TACTILES.





Notes

Kerbing / Footway Construction Key

 Full footway construction to KCC/HTW/1000012. (Existing grass verge / unacceptable material to be excavated to a depth of 150mm).

 Proposed 125 x 150mm bulldozer kerbing (Type BNP). Upstand 0-6mm to KCC/HTW/1000001.

 Proposed 125 x 150mm tapered kerb units (Type DL / DR or CKL / CKR) to KCC/HTW/1000001.

 Buff PCC tactile paving, laid on 30mm sand and 100mm Type 1 sub-base bed. Blisters to align with tactile on opposite side of road.

 Kerbs 'BNP' must be installed with an upstand of 0-6mm. Installations with larger upstands will be subject to a Defect Notice.

0	07/08/2025	FIRST ISSUE	DW	LG	WB
Rev	Revision Date	Purpose of revision	Drawn	Checked	App'd



Kent County Council
Kroner House,
Eurogate Business Park,
Ashford
TN24 8XU
Tel: 03000 418181

Project
DROPPED KERB CROSSINGS
WALMER


Drawing title
KERBING AND FOOTWAY LAYOUT
SHEET 1 OF 1

Drawing status FOR CONSTRUCTION		
Scale 1:200 at A3	Do not scale	
Drawing number 25-DO-PAR-2152-1101	Rev	0

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Notes

Kerbing / Footway Construction Key

 Full footway construction to KCCH/TW/1100/012. (Existing grass verge / unacceptable material to be excavated to a depth of 170mm).

 Proposed 125 x 150mm bullnose kerbing (Type BN). Upstand 0-6mm to KCCH/TW/1100/001.

 Proposed 125 x 150mm tapered kerb units (Type 'DL' / DR or CKL / CKR) to KCCH/TW/1100/001.

 Buff PCC tactile paving, laid on 30mm sand and 100mm Type 1 sub-base bed. Blister to align with tactile on opposite side of road.



Kerbs 'BN' must be installed with an upstand of 0-6mm. Installations with larger upstands will be subject to a Defect Notice.



35



THE BEACH

CREW TO CREATE NEW DDA WITH TACTILES BY REMOVING THE QUADRANT KERB AND 200MM SECTION OF PCC KERB ALREADY IN SITU TO TIP. CREW TO THEN CONTINUE THE DROPPED KERB TO MEET THE VC DROPPED KERB AND PATCH ACCORDINGLY.

ALEXANDRA ROAD

CREW TO INSTALL NEW DDA CROSSING POINT AND ADD TACTILES TO ALREADY DROPPED KERBS AND PATCH.

KINGSDOWN ROAD

CREW TO ADD TACTILES TO ALREADY DROPPED CROSSING.

NEW FOOTWAY SURFACES SHALL BE LAID WITH 1:40 CROSSFALL TOWARDS CARRIAGEWAY UNLESS OTHERWISE STATED WITH NO POINT HAVING A CROSSFALL GREATER THAN 1:12.
BNP KERBS MUST BE CUT TO MEET TACTILES ON NEW DDA ONLY.

DROPPED KERB CROSSINGS
WALMER

KERBING AND FOOTWAY LAYOUT
SHEET 2 OF 3

FOR CONSTRUCTION

Scale 1:200 at A3 Do not scale

Drawing number 25-DO-PAR-2152-1102 Rev 0

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Item: No engine idling stickers.

Date: 09/09/25.

Meeting: September Amenities and Environment.

From: Climate Emergency Working Group.

At the 11th June 2025 Climate Emergency Working Group meeting members expressed an interest in taking low-cost action in regard to engine idling at traffic works. In the meeting of the CEWG committee on the 5th August 2025 it was agreed to recommend to the Amenities and Environment Committee to spend no more than £55 (including VAT) on 10 sticker 40cm x 30cm to back on card saying "No Engine Idling". These stickers would be placed in areas of where traffic often comes to a stop.



The RAC states "Idling, instead of turning your engine off while stationary, increases the amount of exhaust emissions in the air.

These emissions contain a number of harmful gasses including carbon dioxide, which is bad for the environment and contributes towards climate change, as well as a range of other harmful gasses including nitrogen dioxide, carbon monoxide and hydrocarbons which are linked to asthma and other lung diseases." Leaving an engine idling unnecessarily is illegal under rule 123 of the highway code but can only be enforced if the motorist refuses to turn off the engine after being asked to do so by an authorised person.

The recommendation of the Climate Emergency Working Group is to spend up to £55 on stickers to be placed as required near traffic stopping areas.

Members to decide



Item: Beebombs.

Date: 16/09/25.

Meeting: September 2025 Amenities and Environment.

From: Climate Emergency Working Group.

The Climate Emergency Working Group recommends the purchase of 100 Beebombs initially with potential to purchase to be distributed to interested residents. The wholesale price per Beebomb is £2.81 per unit making a total of £281.00. The money not spent will be used to purchase up to 48 Beebombs at a later date.

Currently held in a reserve from last year we have £425.00 allocated towards the purchase of Beebombs.

Via social media, Our website we would advertise to the residents of Walmer the opportunity to claim their free Beebomb.

The Beebombs selected are the same as the ones we have previously and successfully offered to residents with a take up of more than 100.

The proposal is to initially purchase 100 Beebombs and delegate responsibility to the officers to purchase the additional 48 if required. Total cost would be £423.56.

Members to decide





Item: **Door Replacement Report**
 Date: **18/09/25**
 Meeting: **Amenity and Environment**
 From: **Admin Clerk**

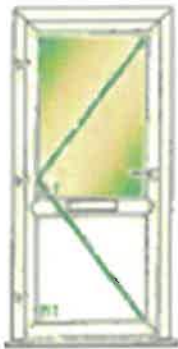
The Climate Emergency Working Group has been looking into improving the council offices heat loss efficiency, one of these improvements is the replacement of the front door of the offices. Originally the replacement of the front door was part of a planning application forwarded to Dover District Council in 2022, in order to prevent the loss of the planning permission already granted, at least one modification based on the application is required.

In the replacement of the door, both of these conditions will be met. Currently the front door of the building has had constant exposure to the elements. Also due to the age of the door, the current one may no longer be suitable under government guidelines.

I have also looked into reasons to replace an older front door, the following are those reasons.

- Double Glazing ceases to function fully due to loss of vacuum between the panes.
- Rubber/plastic seals corrode and petrify causing gaps to appear in said seals
- Constant exposure to the elements can cause damage to the plastic façade.
- Warping of the door from exposure and use can lead to small gaps, this can lead to increased heat loss.

Supplier	Cost Ex VAT	Example
1	£1,166	
2	1322.1	

3	1119.50833	
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The quote recommended by the working group is a near exact replacement including a steel core with white plastic covering. The quote has been given as £1119.50 (ex VAT).

Members to make decide if this should be recommended to full council.



Item: Budget.

Date: 16/09/25.

Meeting: September 2025 Amenities and Environment.

From: Roland Aldred.

Attached is a table of the projected budget requirements for 2025/26.

Year on year changes (detailed below)

At this stage the Committee can only make a recommendation to Finance and General purposes to accept a budget. Finance and General purposes will make a final recommendation to Full Council where the full budget must be agreed.

Allotments

Increase in cost of utilities to cover off any potential large jump in water prices.

Land Management

Drill field access road -to include lighting costs being discussed at council and for some remedial work that will be required on road in the near future.

MUGA – reduced to £0 as no safety inspection or locking required.

Projects and Activities

DDC toilets – Likely to see increases as contract term expires a short term extension is being sought.

Publicity and promotion

Reduced to allow for £2000 to be in reserve to replace one noticeboard should it become necessary, noticeboards are 20 years old.

Stony Path

Stony path – reduced budget move 23/24 to reserves if not spent to allow £16,000 for project to be put in place. £2000 for maintenance.

Tree planting

No changes but recommend amending the budget to a planting budget so wildflowers can be considered under this budget.

CEWG budget

Beebombs – No budget this year due to having a reserve from previous year recommended Budget £450.

Seawater testing kits – small increase of £40 due to inflation.

Walmer against plastic – stickers purchased no required budget for 2026/27

Tree purchase – new item purchase of up to 50 native saplings for distribution to the public for up to the value of £550.

Members to decide

Amenities and Environment

Heading	Sub heading	2024/25			2025/26			2026/27	
		Actuals	Current YTD	Expected for balance of year	Total	Budget	Proposed Budget	Comments	
Allotments	Campbell Road	£141.83	£63.33	£1,000.00	£1,063.33	£1,000.00	£1,000.00		
	Utilities	£1,045.00	£438.81	£745.98	£1,184.79	£1,300.00	£2,000.00		
	Refunds	£80.84	£100.00	£300.00	£400.00	£300.00	£300.00		
Land Management	Drill Field/access road/ lighting	£0.00	£0.00	£4,000.00	£4,000.00	£2,500.00	£2,500.00		
	Emergency works (trees, hedges ect)	£0.00	£0.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00		
	MUGA	£1,282.50	£0.00	£0.00	£0.00	£1,500.00	£0.00		
Projects and Activities	A&E (highways improvements)	£0.00	£0.00	£7,000.00	£7,000.00	£8,000.00	£8,000.00	Move all existing remaining budget in to reserves	
	Historic Walk	£0.00	£0.00	£0.00	£0.00	£1,000.00		To discuss	
	Outdoor Gym	£0.00	£0.00	£44,000.00	£0.00	£33,000.00		Awaiting recommendations from Working Party	
	DDC Toilets	£21,915.30	£6,108.79	£24,000.00	£30,108.79	£24,000.00	£27,000.00	Likely to see increase as contract is to be renewed for one year	
								Recommend that this years £1000 be moved to reserves with additional £500 will allow for one replacement	
Publicity and Promotion	Noticeboard refurbishment	£0.00	£336.00	£0.00	£336.00	£1,000.00	£336.00		
Stony Path	Project	£60.00	£525.00	£525.00	£1,050.00	£9,000.00	£2,000.00	2025/26 monies to reserve	
Tree planting	Tree planting	£2,000.00	£0.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00	Amend title to be planting rather than just tree planting to allow for wildflowers ect	

Heading	Sub heading	2024/25	2025/26		Total	Budget	2026/27 proposal
			Current YTD	Expected for balance of year			
Climate Emergency	Beebombs	0	£0.00	£423.56	£423.56	£0.00	£450.00
	Thermal Camera	130.5	£103.50	£0.00	£103.50	£150.00	£150.00
	Swift boxes	0	£0.00	£100.00	£100.00	£100.00	£100.00
	Water Refill Stations	0	£0.00	£0.00	£0.00	£0.00	£0.00
	Churchill Avenue	0	£0.00	£0.00	£0.00	£1,600.00	£1,600.00
	Biodiversity grants	0	£0.00	£0.00	£0.00	£1,500.00	£1,500.00
	Seawater Testing kits (NEW)	0	£840.00	£0.00	£840.00	£840.00	£900.00
	Walmer against Plastic	0	£0.00	£50.00	£50.00	£50.00	£0.00
	Tree Purchase (NEW)	0	£0.00	£0.00	£0.00	£0.00	£550.00